

LOUISIANA STATE POLICE  
MONTHLY ACTIVITY SUMMARY - *LANDBASED*  
FOR THE MONTH OF: JANUARY 2004

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	31	542,531	\$25,755,442	\$5,081,967	\$23,237,464	\$22,855,816

LOUISIANA STATE POLICE  
LANDBASED COMPARISON  
FOR THE MONTH OF: JANUARY 2004

	Jan-04	PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
		Dec-03	Difference	%	Jan-03	Difference	%
Harrah's N.O. Casino	\$25,755,442	\$23,237,464	2,517,978	10.8%	\$22,855,816	2,899,626	12.7%

LOUISIANA STATE POLICE  
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*  
FOR THE PERIOD OF: JULY 1, 2003 - JANUARY 31, 2004

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	3,691,804	\$167,038,278	\$35,245,901

## Workforce Compensation

Pay Period Ending Date	January 1, 2004	January 15, 2004	January 29, 2004
<i>LSP:</i>	1,943,486.21	1,929,430.47	1,911,832.86
<i>JCC:</i>	1,943,486.21	1,929,430.47	1,911,832.86
<i>Variance</i>	0.00	0.00	0.00

Percentage of LSP's Calculation to the Baseline of \$1,945,373.45	99.90%	99.18%	98.28%
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## Operating Workforce

Payroll Ending date	January 1, 2004	January 15, 2004	January 29, 2004
<b>LSP:<sup>†</sup></b>			
Full Time	2,436	2,425	2,410
Part Time	132	160	187
<b>Total Employees</b>	<b>2,568</b>	<b>2,585</b>	<b>2,597</b>
<b>Minus:</b>			
Severence Employees	0	0	0
On Call	-55	-57	-61
<b>Add:</b>			
Leave of Absence (LOA)	25	24	24
New Hires & Workmen's Compensation	0	0	0
	<b>2,538</b>	<b>2,552</b>	<b>2,560</b>
 <b>JCC's Classifications:</b>			
Full Time	2,094	2,089	2,107
Part Time	356	375	357
LOA	86	83	81
Temporary Employees	0	0	0
	<b>2,536</b>	<b>2,547</b>	<b>2,545</b>
<b>Variance</b>	<b>-2</b>	<b>-5</b>	<b>-15</b>
 <b>Percentage of LSP's Calculation to the Baseline Operating Force of 2667:</b>	<b>95.16%</b>	<b>95.69%</b>	<b>95.99%</b>

<sup>†</sup> Employee status is based on average hours worked per period during past 90 days.

Full-time > 60 hours

Part-time < 60 hours

On-call = some hours

LOA = zero hours

New Hires = zero hours